

Computation of Annual Incidental Cost Adjustments MAUNA LOA

Initial Planning Informatio (do not change after first year)

Expected Period of Design (months)	9	
Expected Period of Construction (month	14	
Expected Period of Design and Const	23	<-computed
Initial Construction Contract Cost	1,624,113	
Incidental Costs @ 3.0% <-entere	48,723	<-computed
Initial Projected Dates		
Month Design started		
Expected Construction Contract Compl		

Cumulative	Annual
Incidental	cremental
Costs*****	djustme *****

End of First Year (Sept 96)		Do not change the formulas in these col	
Month since started**	9		
Current projected project leng	23		
Current estimate of contract c	48,723	19,066	19,066
End of Second Year (Sept 97)			
Month since started**	21		
Current projected project leng	23		
Current estimate of contract c	48,723	44,486	25,421
End of Third Year or Completion (Nov 97)			
Month since started**	23		
Current projected project leng	23		
Current estimate of contract c	48,723	48,723	4,237

* 3% for \$1,000,000 and over; 5% for under \$1,000,000

